

Management Committee briefing

The following points were covered at the December Committee Meeting

- The draft budget for 2016/17 was considered and approved. This covers the following basic principles:
 - A rent freeze for 2016
 - No planned changes to the staffing model
 - 30 new homes to be built during 2016/17
 - No changes to the main areas of service delivery
 - Replacement kitchen works to 3 developments

The finalised budget will be considered in January when updated costing information will be available along with any responses from tenants to the proposed rent freeze.

- The Development update confirmed that the Adamson Place development is now complete and that steps are underway to achieve site starts at Dunblane and Culterhove in 2016.
- The Maintenance update confirmed that performance was better than target across the board, with works slightly over budget for the first half year.
- Membership of the Northern Housing Consortium was agreed. This opens up the potential for the Association to procure goods and services via their framework agreements, thereby saving money.

John Cameron
16/12/15